

## XXIII. THE JUDICIARY

### A. 1 Supreme Court of the Philippines

#### Current Operating Expenditures

1.0 *Adjudication of Judicial Cases.* For adjudication of judicial cases, including adjudication of Constitutional questions, appealed and other cases in the Supreme Court, adjudication of cases in the Regional Trial Courts, adjudication of cases in the Metropolitan Trial Courts, adjudication of cases in the Municipal Trial Courts in Cities, adjudication of cases in the Municipal Circuit Trial Courts, adjudication of cases in the Municipal Trial Courts, adjudication of cases in Shari'a District Courts and adjudication of cases in Shari'a Circuit Courts . . . . . ₱ 645,593,000

1.1 Adjudication of Constitutional Questions, Appealed and Other Cases (Supreme Court of the Philippines) . . . . .	20,620,000
1.2 Adjudication of Regional Court Cases (Regional Trial Courts) . . . . .	344,236,000
1.3 Adjudication of Metropolitan Court Cases (Metropolitan Trial Courts) . . . . .	31,978,000
1.4 Adjudication of Municipal Court Cases in Cities (Municipal Trial Courts in Cities) . . . . .	39,928,000
1.5 Adjudication of Municipal Circuit Court Cases (Municipal Circuit Trial Courts) . . . . .	90,500,000
1.6 Adjudication of Municipal Court Cases (Municipal Trial Courts) . . . . .	105,646,000
1.7 Adjudication of Shari'a District Court Cases (Shari'a District Courts) . . . . .	2,062,000
1.8 Adjudication of Shari'a Circuit Court Cases (Shari'a Circuit Courts) . . . . .	10,623,000

2.0 *General Administration and Support Services.* For supervision of courts, including general administration and support services . . . . . ₱ 57,658,000

2.1 Supervision of Courts . . . . .	8,509,000
2.2 General Administration and Support Services . . . . .	49,149,000

**Total Current Operating Expenditures, Supreme Court of the Philippines and the lower courts . . . . . ₱ 703,251,000**

#### Capital Outlays

3.0 *Acquisition of Equipment.* For acquisition of equipment . . . . . ₱ 10,800,000

3.1 Acquisition of Equipment . . . . .	10,800,000
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**Total Capital Outlays, Supreme Court of the Philippines and the lower courts . ₱ 10,800,000**

**Total New Appropriations, Supreme Court of the Philippines and the lower courts . . . . . ₱ 714,051,000**

**Special Provisions**

1. *Augmentation of any Items in the Court's Appropriations.* Any savings in the appropriations for the Supreme Court and lower courts, except appropriations for P/P/A Nos. 3.1.1, 3.1.2, 3.1.3, 3.1.4, 3.1.5, 3.1.6, 3.1.7, 3.1.8 and P/P/A No. 2.1.1 for the Intermediate Appellate Court, may be utilized by the Chief Justice of the Supreme Court to augment any item of the Court's appropriations for: (a) printing of decisions and publication of "Philippine Reports"; (b) commutable terminal leaves of Justices and other personnel of the Supreme Court; (c) repair, maintenance, improvement and other operating expenses of the courts' libraries, including purchase of books and periodicals; (d) purchase, maintenance and improvement of printing equipment; (e) necessary expenses for the employment of temporary employees for judicial administration; (f) maintenance and improvement of the Court's Electronic Data Processing System; (g) extraordinary expenses of the Chief Justice, attendance in international conferences and conduct of training programs, (h) commutable transportation and representation allowances and fringe benefits for Justices, Clerks of Court, Court Administrators, Chiefs of Offices and other Court personnel, and (i) compensation of attorney-de-officio; PROVIDED, That as mandated by LOI No. 489, any increases in salary and allowances shall be subject to the usual procedures and policy as provided for under P.D. No. 985 and other pertinent laws.

2. *Use of Appropriations for Printing and/or Publication of the Philippine Reports.* The Supreme Court is authorized to use its appropriations allotted for printing and publication and to engage the services of private printers, in the printing and/or publication of "Philippine Reports" and other judicial publications, subject to public bidding and to pertinent accounting and auditing rules and regulations.

3. *Expenses for Official Travel.* The Chief Justice may authorize, within the limits as may be imposed under Section 79 of P.D. No. 1177, the reimbursement of actual and reasonable expenses supported by receipts, incurred during official travel in carrying out the supervisory functions of the Supreme Court over Inferior Court, subject to pertinent accounting and auditing rules and regulations.

4. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	Purpose	KBI	Amount
	A.1 Supreme Court of the Philippines		
1.1.1	Adjudication of Cases	11	₱ 20,620,000
	A.1.a Regional Trial Courts		
1.2.1	Adjudication of regional court cases	11	344,236,000
	A.1.b Metropolitan Trial Courts		

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1.3.1	Adjudication of metropolitan court cases	11	<u>31,978,000</u>
	A.1.c Municipal Trial Courts in Cities		
1.4.1	Adjudication of municipal court cases in cities	11	<u>39,928,000</u>
	A.1.d Municipal Circuit Trial Courts		
1.5.1	Adjudication of municipal circuit court cases	11	<u>90,500,000</u>
	A.1.e Municipal Trial Courts		
1.6.1	Adjudication of municipal court cases	11	<u>105,646,000</u>
	A.1.f Shari'a District Courts		
1.7.1	Adjudication of shari'a district court cases	11	<u>2,062,000</u>
	A.1.g Shari'a Circuit Courts		
1.8.1	Adjudication of shari'a circuit court cases	11	<u>10,623,000</u>
2.1.1	Supervision of courts	11	<u>8,509,000</u>
2.2.1	General administration	11	<u>40,259,000</u>
2.2.2	Conferences, seminars and educational training of justices, judges and other officials and employees of the Judiciary	12	4,290,000
2.2.3	Printing of Philippine Reports and/or purchase or subscription of other legal textbooks and publications	11	3,850,000
2.2.4	Expenses for the conduct of bar examination	11	<u>750,000</u>
	Sub-total, Project 2.2 . . . . .		<u>49,149,000</u>
3.1.1	Purchase and/or fabrication of furniture and equipment for the Supreme Court of the Philippines	11	2,660,000
3.1.2	Purchase and/or fabrication of furniture and equipment for the Regional Trial Courts	11	3,668,000
3.1.3	Purchase and/or fabrication of furniture and equipment for the Metropolitan Trial Courts	11	452,000
3.1.4	Purchase and/or fabrication of furniture and equipment for the Municipal Trial Courts in Cities	11	549,000
3.1.5	Purchase and/or fabrication of furniture and equipment for the Municipal Circuit Trial Courts	11	1,233,000
3.1.6	Purchase and/or fabrication of furniture and equipment for the Municipal Trial Courts	11	1,346,000

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3.1.7	Purchase and/or fabrication of furniture and equipment for Shari'a District Courts	11	98,000
3.1.8	Purchase and/or fabrication of furniture and equipment for Shari'a Circuit Courts	11	794,000
	Sub-total, Project 3.1		<u>10,800,000</u>
	Total, agency commitments and key budgetary inclusions		<u><u>₱ 714,051,000</u></u>

**A.2 Sandiganbayan**

**Current Operating Expenditures**

1.0 *Adjudication of Cases Involving Graft and Corrupt Practices Committed by Public Officials and Employees and Accomplices.* For adjudication of cases involving graft and corrupt practices of public officials and employees and accomplices, including adjudicatory services, legal research and technical services, and general administration and support services

	.....	₱	<u>14,660,000</u>
1.1	Adjudicatory Services		10,583,000
1.2	Legal Research and Technical Services		807,000
1.3	General Administration and Support Services		<u>3,270,000</u>
	<b>Total Current Operating Expenditures, Sandiganbayan</b>	<b>₱</b>	<b><u><u>14,660,000</u></u></b>

**Capital Outlays**

2.0 *Acquisition of Equipment.* For acquisition of equipment

	.....	₱	<u>61,000</u>
2.1	Acquisition of Equipment		61,000
	<b>Total Capital Outlays, Sandiganbayan</b>	<b>₱</b>	<b><u><u>61,000</u></u></b>
	<b>Total New Appropriations, Sandiganbayan</b>	<b>₱</b>	<b><u><u>14,721,000</u></u></b>

**Special Provisions**

1. *Administration of the Sandiganbayan Appropriations.* The appropriations provided herein for the Sandiganbayan shall be administered by the Presiding Justice, subject to P.D. No. 1177, P.D. No. 985 and to other pertinent budget, accounting and auditing rules and regulations.

2. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	Purpose	KBI	Amount
1.1.1	Docketing, processing, reporting and calendaring of cases for hearing and conduct of proceedings	11	₱ 3,849,000

1.1.2	Trial of cases, preparation and promulgation of decisions and issuance processes	11	6,614,000
1.1.3	Extraordinary expenses	11	120,000
	Sub-total, Project 1.1		<u>10,583,000</u>
1.2.1	Conduct of legal research and technical studies	9	807,000
1.3.1	Financial and management activities, including budgeting and accounting	11	824,000
1.3.2	Administrative services, including personnel, property and records management	11	2,446,000
	Sub-total, Project 1.3		<u>3,270,000</u>
2.1.1	Purchase and/or fabrication of furniture and equipment	11	61,000
	Total, agency commitments and key budgetary inclusions		<u><u>₱ 14,721,000</u></u>

**A.3 Intermediate Appellate Court**

**Current Operating Expenditures**

1.0 *Adjudication of Appealed and Other Cases.* For adjudication of appealed and other cases, and general administration and support services . . . . . ₱ 41,885,000

1.1	Adjudication of Appealed and Other Cases	10,754,000
1.2	General Administration and Support Services	31,131,000
	<b>Total Current Operating Expenditures, Intermediate Appellate Court</b>	<b>₱ <u>41,885,000</u></b>

**Capital Outlays**

2.0 *Acquisition of Equipment.* For acquisition of equipment . . . . . ₱ 558,000

2.1	Acquisition of Equipment	558,000
	<b>Total Capital Outlays, Intermediate Appellate Court</b>	<b>₱ <u>558,000</u></b>
	<b>Total New Appropriations Intermediate Appellate Court</b>	<b>₱ <u><u>42,443,000</u></u></b>

**Special Provisions**

1. *Augmentation of any Item in the Court's Appropriations.* Subject to the approval of the Chief Justice of the Supreme Court and to the provisions of P.D. Nos. 1177 and 985, the presiding appellate justice may be authorized to use any savings in any item of the appropriation for the Intermediate Appellate Court: (1) for the purpose of

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improving its compound and other facilities and (2) for augmenting any deficiency in any item of its appropriation including its extraordinary expenses.

2. *Key Budgetary Inclusions (KBI)*. The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.1.1	Adjudication of appealed and other cases	11	₱ 10,684,000
1.1.2	Compensation of attorney-de-officio	3	10,000
1.1.3	Extraordinary expenses	11	60,000
	Sub-total, Project 1.1 . . . . .		<u>10,754,000</u>
1.2.1	General administration and support services	11	<u>31,131,000</u>
2.1.1	Purchase and/or fabrication of furniture and equipment	11	<u>558,000</u>
	Total, agency commitments and key budgetary inclusions . . . . .		<u><u>₱ 42,443,000</u></u>

**A.4 Court of Tax Appeals**

**Current Operating Expenditures**

1.0 *Adjudication of Tax, Customs and Assessment Cases*.  
For adjudication of tax, customs and assessment cases, and general administration and support services . . . . . ₱ 2,999,000

1.1	Adjudication of Tax, Customs and Assessment Cases . . . . .	2,018,000
1.2	General Administration and Support Services . . . . .	<u>981,000</u>
	<b>Total Current Operating Expenditures, Court of Tax Appeals . . . . .</b>	<b>₱ <u>2,999,000</u></b>

**Capital Outlays**

2.0 *Acquisition of Equipment*. For acquisition of equipment . . . . . ₱ 269,000

2.1	Acquisition of Equipment . . . . .	<u>269,000</u>
	<b>Total Capital Outlays, Court of Tax Appeals . . . . .</b>	<b>₱ <u>269,000</u></b>
	<b>Total New Appropriations, Court of Tax Appeals . . . . .</b>	<b>₱ <u><u>3,268,000</u></u></b>

**Special Provisions**

1. *Augmentation of any Item in the Court's Appropriations*. Subject to the approval of the Chief Justice of the Supreme Court and to the provisions of P.D. No. 1177 and P.D. No. 985, savings in the appropriations of the Court of Tax Appeals may be authorized to be

used to augment its appropriations for: (a) commutable terminal leaves of the Judges and other personnel of the Court of Tax Appeals; (b) repair, maintenance, improvement and other operating expenses of the Court's library; (c) necessary expenses for the employment of temporary employees for judicial administration, subject to P.D. No. 985, and (d) compensation for attorneys-de-officio.

2. *Key Budgetary Inclusions (KBI)*. The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.1.1	Adjudication of tax, customs and assessment cases	11 ₱	1,987,000
1.1.2	Extraordinary expenses	11	15,000
1.1.3	Conferences, seminars and educational training of judges and other officials and employees	12	16,000
	Sub-total, Project 1.1 . . . . .		<u>2,018,000</u>
1.2.1	General administration and support services	11	<u>981,000</u>
2.1.1	Purchase and/or fabrication of furniture and equipment	11	<u>269,000</u>
	Total, agency commitments and key budgetary inclusions . . . . .	₱	<u><u>3,268,000</u></u>

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### GENERAL SUMMARY

#### Current Operating Expenditures

A.1	Supreme Court of the Philippines . . . ₱	78,278,000
A.1.a	Regional Trial Courts . . . . .	344,236,000
A.1.b	Metropolitan Trial Courts . . . . .	31,978,000
A.1.c	Municipal Trial Courts in Cities . . .	39,928,000
A.1.d	Municipal Circuit Trial Courts . . . .	90,500,000
A.1.e	Municipal Trial Courts . . . . .	105,646,000
A.1.f	Shari'a District Courts . . . . .	2,062,000
A.1.g	Shari'a Circuit Courts . . . . .	10,623,000
	Sub-total for the SCP and inferior courts . . . . .	<u>703,251,000</u>
A.2	Sandiganbayan . . . . .	14,660,000
A.3	Intermediate Appellate Court . . . . .	41,885,000
A.4	Court of Tax Appeals . . . . .	2,999,000
	<b>Total Current Operating Expenditures . . . . . ₱</b>	<b><u>762,795,000</u></b>

#### Capital Outlays

A.1	Supreme Court of the Philippines . . ₱	10,800,000
A.2	Sandiganbayan . . . . .	61,000
A.3	Intermediate Appellate Court . . . . .	558,000
A.4	Court of Tax Appeals . . . . .	269,000
	<b>Total Capital Outlays . . . . . ₱</b>	<b><u>11,688,000</u></b>
	<b>Total New Appropriations, The Judiciary . . . . . ₱</b>	<b><u>774,483,000</u></b>